

Garland Cemetery

DISTRICT

2010

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garland Cemetery District for the fiscal year ending December 31, 2010, as approved and adopted by resolution on Dec. 29, 2009.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[☒] 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[☐] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 29, 2009.

Signed: Margaret Ann Zidy

Budget Officer

Coastland Cemetery District
BUDGET

For the year ending: September 2010

	GENERAL FUND			ENTERPRISE FUND		
	²⁰⁰⁸ PRIOR YEAR	²⁰⁰⁹ CURRENT YEAR	²⁰¹⁰ BUDGET	²⁰⁰⁸ PRIOR YEAR	²⁰⁰⁹ CURRENT YEAR	²⁰¹⁰ BUDGET
REVENUES						
Taxes: Property	71,451	19,195	32,000			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	10,835	11,406	15,000			
Interest Income	686	423	800			
Other: <u>Developments</u>			30,000			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	<u>82,972</u>	<u>31,024</u>	<u>77,800</u>			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	23,197	27,965	47,800			
Depreciation						
Capital Outlay						
Debt Service						
Other: <u>Purchase Water Shares</u>	1,000		30,000	<u>Developments</u>		
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance	48,775	3,059				
TOTAL EXPENSES	<u>82,972</u>	<u>31,024</u>	<u>77,800</u>			

INCOME OR (LOSS) _____